### 2003 DRAFTING REQUEST

### Bill

Received: 01/17/2003					Received By: pgrant				
Wanted: As time permits					Identical to LRB:				
For: Ad	ministration-B	udget 6-5468			By/Representing:	Ziegler			
This file	may be shown	to any legislate	or: NO		Drafter: pgrant				
May Co	ntact:				Addl. Drafters:				
Subject:	Educati	on - school fin	ance		Extra Copies:	MJL			
Submit	via email: YES								
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DOA:	Ziegler - BB0	358,							
Topic:									
Revenue	e limit adjustme	ent and low reve	enue exempt	ion					
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/?	pgrant 01/20/2003	kgilfoy 01/20/2003					S&L		
/1			pgreensl 01/21/200	)3	amentkow 01/21/2003		S&L		
/2	pgrant	kgilfoy	rschluet		sbasford		S&L		

Vers.	<u>Drafted</u>	Reviewed	<u>Typed</u>	Proofed	Submitted	<u>Jacketed</u>	Required
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/4	pgrant 02/05/2003	csicilia 02/05/2003	chaskett 02/05/200	3	lemery 02/05/2003		

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Received: 01/17/2003

### 2003 DRAFTING REQUEST

Received By: pgrant

#### Bill

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For: Administration-Budget 6-5468					By/Representing: Ziegler			
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Topic:	limit adjustme	ent and low reve	enue exempt	tion				
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### 2003 DRAFTING REQUEST

Bill

Receive	ed: <b>01/17/2003</b>				Received By: pg	rant	
Wanted: As time permits				Identical to LRB:			
For: Ad	lministration-B	Sudget 6-5468			By/Representing	: Ziegler	
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01/28/2003 09:47:45 AM Page 2

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### 2003 DRAFTING REQUEST

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Received: 01/17/2003				Received By: pgrant				
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For: Administration-Bud	lget 6-5468			By/Representing	: Ziegler			
This file may be shown to any legislator: NO				Drafter: pgrant				
May Contact:				Addl. Drafters:				
Subject: Education	ı - school fina	ance		Extra Copies:	MJL			
Submit via email: YES								
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Carbon copy (CC:) to:								
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Topic:								
BB0358, Revenue limit a	djustment and	l low reven	ue exemption					
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01/21/2003 12:28:32 PM Page 2

FE Sent For:

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### 2003 DRAFTING REQUEST

Bill

Received: 01/17/2003			Received By: pgrant				
Wanted: As time permits			Identical to LRB:				
For: Ad	ministration	-Budget 6-5468			By/Representing:	ziegler	
This file	may be show	wn to any legislato	r: <b>NO</b>		Drafter: pgrant		
May Co	ntact:				Addl. Drafters:		
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FE Sent For:

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JAMES E. DOYLE
GOVERNOR
MARC J. MAROTTA
SECRETARY
Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date:

January 15, 2003

To:

Steve Miller, Chief

Legislative Reference Bureau

From:

Paul Ziegler, Policy and Budget Analyst

State Budget Office, DOA

Subject:

Drafting request for 2003-05 Biennial Budget Bill

Please have the following item drafted for possible inclusion in the 2003-05 biennial budget bill:

2% option & low revenue limit – K12 financing. Provide school districts the option to increase their revenues under the revenue limit by 2%. Also increase the low revenue limit. Allow school districts to use the greater of these two changes.

#### 2% option

- Allow a school district to increase its revenue limit per pupil, beginning in FY04, if the school board adopts a resolution approving the increase by a 2/3rds vote of the board's membership.
- Specify that the amount of the allowable increase would equal 2% of the current year's allowable revenue per pupil for the district prior to any non-recurring exemptions (thus each district will have a unique figure).
- This 2% option shall be a non-recurring exemption. A school board would need to annually adopt a resolution to carry this increase forward into subsequent years.
- Exclude all revenues raised from this 2% option from the definition of partial school revenues. But 2/3 regimes eliminated 150 ....
- Include revenues raised from this 2% option in aidable costs. Consequently, districts that utilize this option will receive additional aid in the subsequent year (according to their entitlement under the school aid formula).

BB 0358

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#### Low revenue limit exemption

Increase the current law low revenue limit exemption from \$6900 to \$7675 in FY04 and \$7920 in FY05 and beyond.

• Exclude additional revenue raised under the low-revenue limit exemption from the definition of partial school revenues. This is a change from the current law treatment of the low revenue limit exemption.

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Include amounts raised under the low-revenue limit exemption in the definition of aidable costs. Consequently, districts that utilize this option will receive additional aid in the subsequent year (according to their entitlement under the school aid formula).

#### Interaction

- Allow districts to use the greater of the two increases as measured in additional dollars per pupil.
- To the extent a district uses the low revenue limit exemption (as measured in dollars per pupil), the district's 2% option is diminished in current and subsequent years.
- DPI shall notify districts of the allowable revenue increases under both options annually.

Please contact me at 266-5468 or by email at <a href="mailto:paul.ziegler@doa.state.wi.us">paul.ziegler@doa.state.wi.us</a> with any questions.

Thank you.

#### TRACKING INFØRMATIØN

SBØ Analyst:

Paul Ziegler

Department:

DPI - K12 financing

Title of Request:

2% option & low revenue limit

### STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

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Date (time) needed

LRB- 1572/

### DOA BUDGET DRAFT

PG:Kmg:\_

Use the appropriate components and routines developed for bills.

### >>FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION<<

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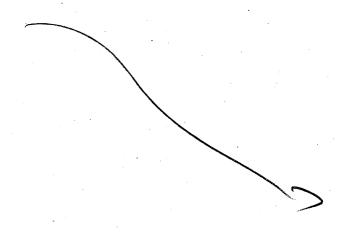
#### Analysis by the Legislative Reference Bureau

If titles are needed in the analysis, in the component bar:

For the main heading, execute: ...... create → anal: → title: → head

For the analysis text, in the component bar:

For the text paragraph, execute: ......  $create \rightarrow anal: \rightarrow text$ 



The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

LRB-3162/1 PG:ild&cjs:pg

### 2001 BHLL

Sub PRIMARY AND SECUNDARY EDUCATION

AN ACT to amend 121.15 (3m) (a) 1.; and to create 22.91 (1) If the statutes;

relating to: authorizing a school board to increase the school district's revenue

3 limit.

#### Analysis by the Legislative Reference Bureau

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill provides that a school district's revenue limit is increased by an amount equal to 2% of the statewide average allowable revenue per pupil in the previous school year multiplied by the average number of pupils enrolled in the school district in the current and two preceding school years if the school board adopts a resolution approving the increase by a two-thirds vote. The bill provides that the additional revenue is not included in the calculation of the amount necessary for the state to fund two-thirds of school costs.

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school district's

For further information see the state and local fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

INCERT

**SECTION 1.** 121.15 (3m) (a) 1. of the statutes is amended to read:

121.15 (3m) (a) 1. "Partial school revenues" means the sum of state school aids, other than the amounts appropriated under s. 20.255 (2) (bi) and (ev), property taxes levied for school districts and aid paid to school districts under s. 79.095 (4), less the amount of any revenue limit increase under s. 121.91 (4) (a) 2. due to a school board's increasing the services that it provides by adding responsibility for providing a service transferred to it from another school board, less the amount of any revenue limit increase under s. 121.91 (4) (a) 3. and, less the amount of any revenue limit increase under s. 121.91 (4) (h), and less the amount of any revenue limit increase

<u>under s. 121.91 (4) (i).</u>

SECTION 2. 121.91 (4) (in) of the statutes is created to read:

121.91 (4) The limit otherwise applicable to a school district under sub. (2m) school districts is increased by an amount equal to 2% of the statewide average allowable revenue per pupil in the the transferous school year multiplied by the average of the number of pupils enrolled in the school district in the current and the 2 preceding school years if the school board adopts a resolution approving the increase by a two-thirds vote of the members elect. The amount of the revenue limit adjustment approved under this paragraph shall not be included in the base for determining the school district's revenue limit for the following school year.

SECTION & Initial applicability. Public instruction

(11) (12)

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this paragraph shall not be included in the base for determining the school district's revenue limit for the following school year.".

Page 1402, line 13. after that line insert:

REVENUE LIMIT ADJUSTMENT. The treatment of section 121.91 (4) (k) of the statues first applies to a school district's revenue limit for the school year beginning

after the effective date of this subsection 72

(2) PARTIAL SCHOOL REVIENUES. The treatment of section 121. 15 (3m) (a) 1. h. and i. First applies to the May 15, 2004, estimate under section 121.15 (3m) (b) of the statutes.

(End)

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU - LEGAL SECTION (608-266-3561)
(2/1)
$\checkmark$
SEC. CR. 121.15 (3m) (a) 1. h.
121.15 (3m) (a) 1.h. The amount of any
revenue limit increase under so 121.91 (4) (L).
SEC. CR, 121-15 (3m) (a) 1.1.
101156 261 1 7
121.15 (3 m) (a) 1. i. The amount of any
revenue in crease resulting from the in crease
revenue in crease resulting from the increase
in a revenue ceiling above
the revenue ceiling applicable in the previous
school year under 5- 121.905 (1).

2-1:2

Section #. 121.905 (1) of the statutes is amended to read:

121.905 (1) In this section, "revenue ceiling" means \$6,700 in the 2001-02 school year and in any subsequent school year means \$6,900.

History: 1995 a. 27; 1997 a. 27, 113, 164, 286; 1999 a. 9, 32; 2001 a. 16.

Section #. 121.905 (4) (b) 2. of the statutes is amended to read:

121.905 (4) (b) 2. The department shall, under s. 121.91 (4), adjust the revenue ceiling otherwise applicable to a school district under this section as if the revenue ceiling constituted a revenue limit under s. 121.91 (2m).

History: 1995 a. 27; 1997 a. 27/113, 164, 286; 1999 a. 9, 32; 2001 a. 16.

under districts allowable increase each option.

	<u> </u>
(A)	
IT The hill also increases the	100 40 114
ceiling hum \$6,900 to \$1,615	
school year and to # 1,920 in	the 2004-05
school year. (school districts with	vevenus per
pipil that are below their revenue	ceiling are
revenue	/ //
exempt from the (versione limits.) Th	u bill provides
that this additional revenue is al	so not included
in the calculation of the amount	necessary th
the state to have two-thirds of school	1 6031.
- V/ \ \ \ \	
Finally, the hill provides that a	school district
may either increase its revenue ce	iline asure the
	•
previous year's statutary ceiling or	use the
2 h opphon ascribed above, but	nol both.

#### Grant, Peter

From:

Ziegler, Paul

Sent:

Monday, January 27, 2003 2:13 PM

To: Subject: Grant, Peter draft status

Peter ---

Draft 1709 is OUT of the budget bill. (This draft changed the FY04 school revenue limit allowable increase per pupil.)

Draft 1571 is IN -- (Links Milw Choice and Milw Charter payments to the growth in school equalization aids) Draft 1572 is IN but must be modified. (This draft provides the 2% option and low revenue limit increase)

Please modify 1572 to eliminate from the draft the 2% option. The resulting draft should only provide the low revenue limit increase.

Please note also that the choice and charter payment draft, 1571, must later be reconciled with draft 1599 that uses transportation fund dollars to provide an increase in school equalization aids.



#### State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1572// PG:kmg:pg

DOA:.....Ziegler – BB0358, Revenue limit adjustment and low revenue exemption

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

AN ACT...; relating to: the budget.

### Analysis by the Legislative Reference Bureau EDUCATION

#### PRIMARY AND SECONDARY EDUCATION

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill provides that a school district's revenue limit is increased by an amount equal to 2% of the school district's allowable revenue per pupil in the current school year multiplied by the average number of pupils enrolled in the school district in the current and two preceding school years if the school beard adopts a resolution approving the increase by a two-thirds vote. The bill provides that the additional revenue is not included in the calculation of the amount necessary for the state to fund two-thirds of school costs.

The bill also increases the revenue ceiling from \$6,900 to \$7,675 in the 2003–04 school year and to \$7,920 in the 2004–05 school year. (School districts with revenues

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per pupil that are below their revenue ceiling are exempt from the revenue limits.) The bill provides that this additional revenue is also not included in the calculation of the amount necessary for the state to fund two—thirds of school costs.

Figally, the bill provides that a school district may either increase its revenue ceiling above the previous year's statutory seiling or use the 2% option described above, but not both

For further information see the state and local fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 121.15 (3m) (a) 1. h. of the statutes is created to read:

121.15 (3m) (a) 1. h. The amount of any revenue limit increase under s. 121.91

(4) (L).

SECTION 2. 121.15 (3m) (a) 1. of the statutes is created to read:

121.15 (3m) (a) 1.2 The amount of any revenue increase occurring as a result of the increase in a school district's revenue ceiling above the revenue ceiling applicable in the previous school year under s. 121.905 (1).

**SECTION 3.** 121.905 (1) of the statutes is amended to read:

121.905 (1) In this section, "revenue ceiling" means \$6,700 \$7,675 in the 2001-02 2003-04 school year and in any subsequent school year means \$6,900 \$7,920.

SECTION 4. 121.905 (4) (b) 2. of the statutes is amended to read-

121.905 (4) (b) 2. The department shall, under s. 121.91 (4), adjust the revenue ceiling otherwise applicable to a school district under this section as if the revenue ceiling constituted a revenue limit under s. 121.91 (2m). However, a school district's revenue ceiling may not be increased above the revenue seiling applicable in the previous school year under sub. (1) if the school district's ceiling is adjusted under

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(b) of the statutes.

1 121.91 (4) (L). Annually, the department shall notify each school board of the 2 school district's allowable increase under each option. 3 SECTION 5. 121.91 (4) (L) of the statutes is created to read: 4 121.91 (4) (L) The limit otherwise applicable to a school district under sub. (2m) 5 is increased by an amount equal to 2% of the school district's allowable revenue per 6 pupil in the current school year multiplied by the average of the number of pupils enrolled in the school district in the current and the 2 preceding school years if the 7 school board adopts a resolution approving the increase by a two-thirds vote of the 8 9 members elect. The amount of the revenue limit adjustment approved under this 10 paragraph shall not be included in the base for determining the school district's 11 revenue limit for the following school year. 12 SECTION 9341. Initial applicability; public instruction. 13 (1) REVENUE LIMIT ADJUSTMENT. The treatment of sections 121.905 (4) (b) 2. and 14 121.91 (4) (L) of the statutes first applies to a school district's revenue limit for the 15 2003-04 school year. Partial school revenues. The treatment of section 121.15 (3m) (a) 1. h. 2016 Nof the statutes first applies to the May 15, 2004, estimate under section 121.15 (3m)

(END)

#### Grant, Peter

From:

Sent:

Ziegler, Paul Thursday, January 30, 2003 9:56 AM Grant, Peter draft 1572/2

To:

Subject:

Peter -- Please make the following changes to draft 1572/2 (the low revenue limit increase).

Increase the revenue ceiling from \$6,900 to \$7,400 in FY04 and \$7,800 in FY05 and beyond. (Instead of the \$7675 and \$7920 figures currently in the draft.)

Thank you.

Paul



#### State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1572/2/3 PG:kmg:rs

#1,400

DOA:.....Ziegler – BB0358, Revenue limit adjustment and low revenue exemption

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

AN ACT CATTER to: the budget.

### Analysis by the Legislative Reference Bureau EDUCATION

PRIMARY AND SECONDARY EDUCATION

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill increases the revenue ceiling from \$6,900 to \$7.67% in the 2003–04 school year and to \$7.090 in the 2004–05 school year. (School districts with revenues per pupil that are below their revenue ceiling are exempt from the revenue limits.) The bill provides that this additional revenue is not included in the calculation of the amount necessary for the state to fund two-thirds of school costs.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1

1	SECTION 1. 121.15 (3m) (a) 1. h. of the statutes is created to read:
<b>2</b> ·	121.15 (3m) (a) 1. h. The amount of any revenue increase occurring as a result
3	of the increase in a school district's revenue ceiling above the revenue ceiling
4	applicable in the previous school year under s. 121.905 (1).
5	SECTION 2. 121.905 (1) of the statutes is amended to read:
6	121.905 (1) In this section, "revenue ceiling" means \$6,700 for in the
7	2001-02 2003-04 school year and in any subsequent school year means \$6,900
8	17,800
9	SECTION 9341. Initial applicability; public instruction.
LO	(1) Partial school revenues. The treatment of section 121.15 (3m) (a) 1. h. of
11	the statutes first applies to the May 15, 2004, estimate under section 121.15 (3m) (b)
<b>12</b>	of the statutes.
13	(END)



#### State of Misconsin 2003 - 2004 LEGISLATURE



LRB-1572/3 PG:kmgtpg

DOA:.....Ziegler – BB0358, Revenue limit adjustment and low revenue exemption

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

### Analysis by the Legislative Reference Bureau EDUCATION

#### PRIMARY AND SECONDARY EDUCATION

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill increases the revenue ceiling from \$6,900 to \$7,400 in the 2003–04 school year and to \$7,800 in the 2004–05 school year. (School districts with revenues per pupil that are below their revenue ceiling are exempt from the revenue limits.) The bill provides that this additional revenue is not included in the calculation of the amount necessary for the state to fund two-thirds of school costs.

For further information see the **state** and **local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1

1	SECTION 1. 121.15 (3m) (a) 1. h. of the statutes is created to read:
2	121.15 (3m) (a) 1. h. The amount of any revenue increase occurring as a result
3	of the increase in a school district's revenue ceiling above the revenue ceiling
4 (	applicable in the previous school year under s. 121.905 (1).
5	SECTION 2. 121.905 (1) of the statutes is amended to read:
6	121.905 (1) In this section, "revenue ceiling" means \$6,700 \$7,400 in the
7	2001-02 2003-04 school year and in any subsequent school year means \$6,900
8	<u>\$7,800</u> .
9 (	SECTION 9341. Initial applicability; public instruction.
10	(1) PARTIAL SCHOOL REVENUES. The treatment of section 121.15 (3m) (a) 1. h. of
11	the statutes first applies to the May 15, 2004, estimate under section 121.15 (3m) (b)
12	of the statutes.
13	(END)

### STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

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(DN)
✓ ·
This draft reconciles URB-1572 and
This city recording one 15 12 Gra
100 1500 1 11 12 12 1
LRB-1563 by duting the \$ treatment of 121.15(3m)(a) 1. h.
121.15(3m)(a) 1. h.
5. 12145 (3m) (a) 1. h. and the corresponding
initial applicability provision from
JRB - 1572.
( and sentence in
the analysis).
the analysis).
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# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1572/4dn PG:cs:cph

February 5, 2003

This draft reconciles LRB-1572 and LRB-1563 by deleting the treatment of s. 121.15 (3m) (a) 1. h. and the corresponding initial applicability provision (and sentence in the analysis) from LRB-1572.

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#### State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1572/4 PG:kmg&cs:cph

DOA:.....Ziegler – BB0358, Revenue limit adjustment and low revenue exemption

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

## Analysis by the Legislative Reference Bureau EDUCATION

#### PRIMARY AND SECONDARY EDUCATION

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill increases the revenue ceiling from \$6,900 to \$7,400 in the 2003–04 school year and to \$7,800 in the 2004–05 school year. (School districts with revenue per pupil that are below their revenue ceiling are exempt from the revenue limits.)

For further information see the **state** and **local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1	SECTION 1. 121.905 (1) of the statutes is amended to read:
2	121.905 (1) In this section, "revenue ceiling" means $\$6,700$ $\$7,400$ in the
3	2001-02 2003-04 school year and in any subsequent school year means \$6,900
4	<u>\$7,800</u> .
5	(END)